

# THE CORPORATION OF THE MUNICIPALITY OF KILLARNEY

## Public Meeting of Council

June 25<sup>th</sup>, 2015

6:30 P.M.

**PRESENT: MAYOR:** Virginia Rook

**COUNCILLORS:** Debbie Burant Eileen Lewis Jim Rook  
Pierre Paquette Nancy Wirtz

**ABSENT:** Nil

**DISCLOSURE:** Nil

**STAFF:** Clerk-Treasurer – Candy Beauvais  
Deputy Clerk-Treasurer – Gilles Legault  
Chief Building Official – Alain McCann

**MEMBERS OF PUBLIC:** Nil

**DELEGATIONS:** Nil

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The Mayor called the Public Meeting to order at 6:40 PM.

The Public Meeting was held to discuss the proposed by-laws which would adopt the rates of taxation for the 2015 fiscal year as well as the 2015 water and sewer operating and maintenance rates.

### **PROPOSED 2015 OPERATING BUDGET & BY-LAW**

The proposed operating budget/by-law was discussed.

The Clerk noted that as the proposed budget currently stands it represents:

- A 3% increase to the 2014 tax rate;
- ratepayers will realize an increase in their general municipal levy;
- further, many properties will see an additional increase due to an increase in the MPAC assessment phase-in. Ratepayers will experience a tax increase in 2015 which will be a result of a greater than average increase in their property assessment value, an increase in the general municipal levy or a combination of both;

The Deputy Clerk stated that the Municipality has held the tax revenues constant for 2012 / 2013 / 2014. In 2015, the O.P.P. cost has increased by \$40,000 and the OMPF Grant was reduced by \$40,000. As a result, this represented a shortage of 4%. There were no transfers to reserves in 2014. The 2015 budget has \$50,000 allocated to reserves. Therefore, the above increases/decreases plus the capital purchase of machinery is greater than the additional revenues of \$154,146 which will be generated by the 3% increase to the 2014 tax rate.

### **PROPOSED 2014 WATER/SEWER UTILITY BUDGET & BY-LAW:**

#### **Water Budget:**

The Clerk indicated that the proposal is to increase the water maintenance rate from \$970 to \$1,120 per unit (an additional \$12.50 per month) in order to cover the 2013 and 2014 water deficits. The deficits were a culmination of some unexpected capital expenditures, loss of water units, drinking water advisory expenses, etc. To lessen the impact, the deficit is proposed to be recovered over two years (2015 – 2016)

**Sewer Budget:**

The Clerk indicated that the proposal is to increase the sewer maintenance rate from \$230.00 to \$235.00 per unit.

Council proceeded to discuss the water and sewer budgets/by-law.

**PUBLIC PRESENTATIONS:**

There were no public presentations, nor was there any member of the public in attendance.

**MUNICIPAL OFFICERS QUESTIONS/COMMENTS:**

Council discussion ensued and it was recommended to:

- proceed with the 2015 Operating Budget and By-law as proposed;
- proceed with the 2015 Water and Sewer Budgets and By-law as proposed.

**ADJOURNMENT:**

The public meeting was adjourned at 6:56 P.M.

**15-253 BY JIM ROOK – EILEEN LEWIS**

**BE IT RESOLVED THAT** the Public Meeting held June 25<sup>th</sup>, 2015 to discuss the proposed tax, water and sewer by-laws setting the 2015 rates be adjourned at 6:56 P.M.

**CARRIED**

*ORIGINAL DOCUMENT SIGNED*

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*Virginia Rook, Mayor*

*ORIGINAL DOCUMENT SIGNED*

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*Candy K. Beauvais, Clerk Treasurer*